



March 9, 2017

Dial In: 877.668.4493
Code: 662 657 398





WIHI
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Madge Kaplan, IHI's Director of Communications, is responsible for developing new and innovative means for IHI to communicate the stories, leading examples of change, and policy implications emerging from the world of quality improvement — both in the U.S. and internationally. Prior to joining IHI in July 2004, Ms. Kaplan spent 20 years as a broadcast journalist for public radio – most recently working as a health correspondent for National Public Radio. Ms. Kaplan was the creator and Senior Editor of Marketplace Radio's Health Desk at WGBH in Boston, and was a 1989/99 Kaiser Media Fellow in Health. She has produced numerous documentaries, and her reporting has been recognized by American Women in Radio and Television, Pew Charitable Trusts, American Academy of Nursing and Massachusetts Broadcasters Association.

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Patricia Rutherford, RN, MS, Vice President, Institute for Healthcare Improvement (IHI), is responsible for developing and testing innovations and new models of care in innovations in patient- and family-centered care; improving access to the right care, in the right place, at the right time; Transforming Care at the Bedside; optimizing care coordination and transitions in care; and clinical office practice redesign (in primary care and specialty practices). She was Project Director for the Transforming Care at the Bedside initiative, funded by the Robert Wood Johnson Foundation, and she served as Co-Investigator for the STate Action on Avoidable Rehospitalizations (STAAR) initiative, funded by the Commonwealth Fund. Her skills include knowledge of process improvement, innovation, and idealized design; coaching clinicians, staff, and senior leaders in organizations on process improvement; and management of all aspects of large-scale performance improvement initiatives.

You can reach pat at Prutherford@IHI.org

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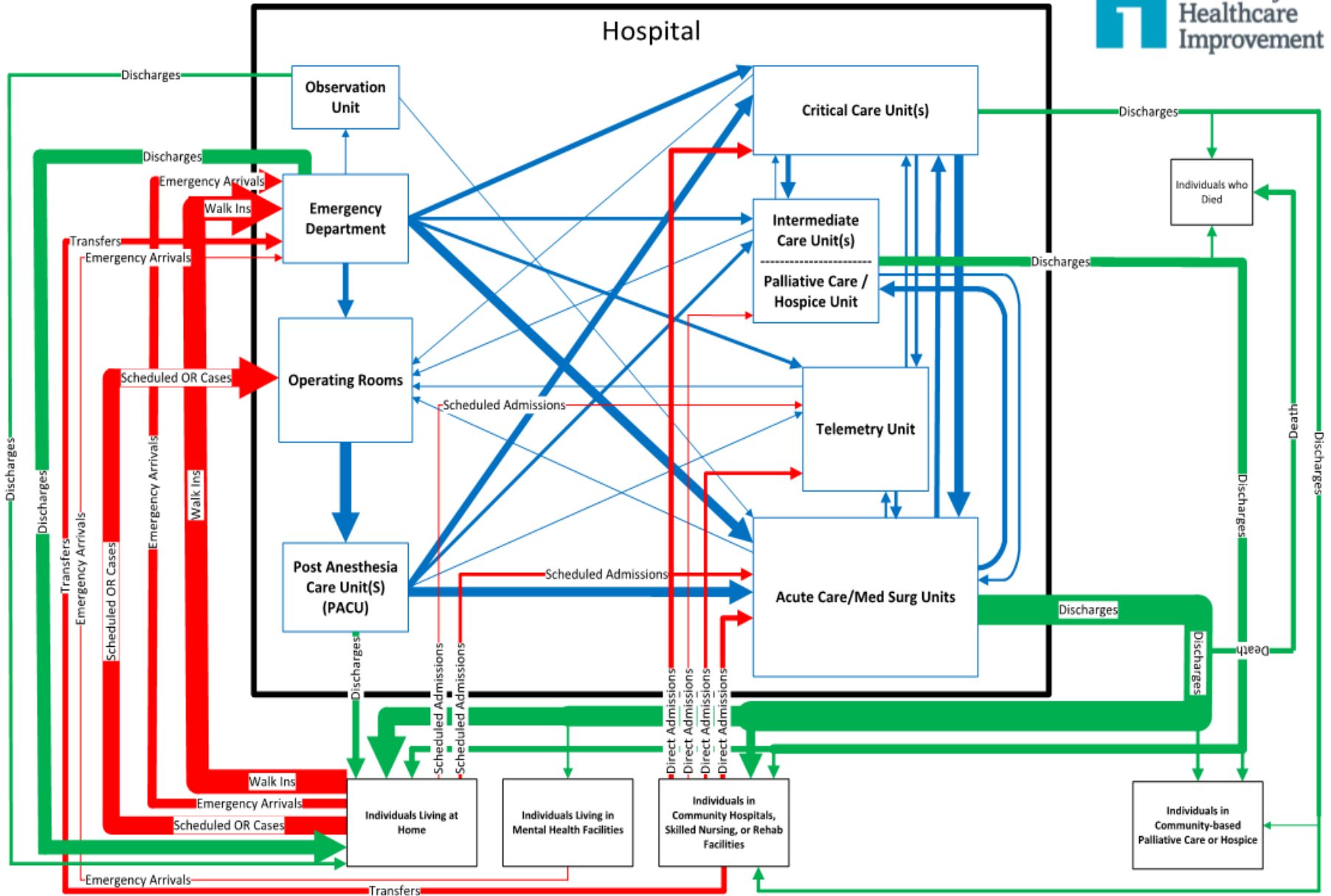
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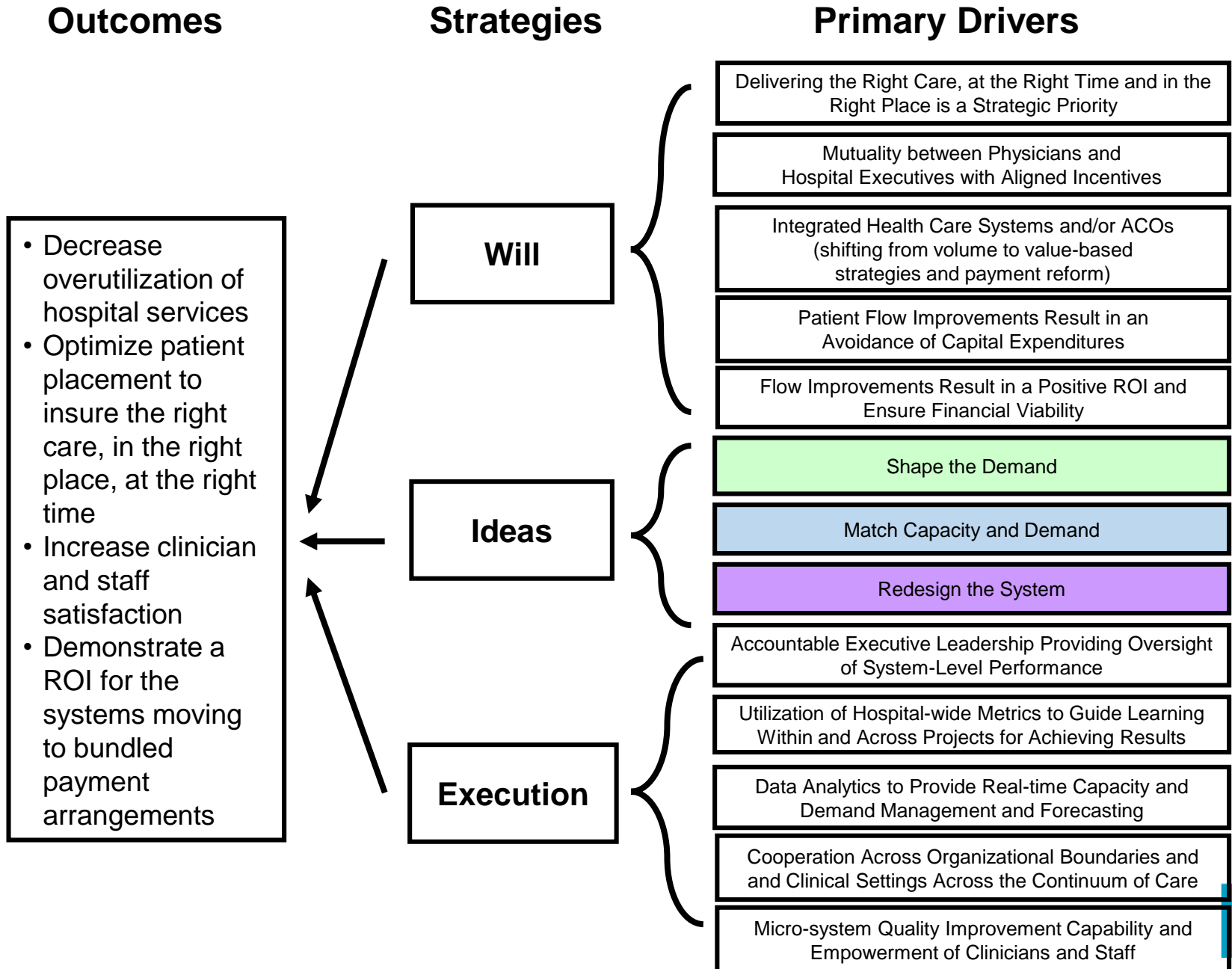
What are your performance goals?

- **Decrease overutilization of hospital services?**
 - Relocate care to more appropriate care settings outside the hospital
 - Decreasing medical errors and harm to patients
 - Manage LOS “outliers”
- **Optimize patient placement to insure the right care, in the right place, at the right time?**
 - Reducing delays in diagnostic testing, treatments, surgery, transfers, discharges, etc.
 - Decrease external diversions
 - Decrease internal diversions (“off-service” patients)
- **Maintain adequate staffing levels to maintain quality and safety?**
- **Increase clinician and staff satisfaction with hospital operations?**
- **Demonstrate a ROI for the hospital or the health system?**
 - Is your goal to have a high utilization of your hospital resources (procedures, beds and staff)? What is the right goal?
 - When do you consider adding more bed capacity?

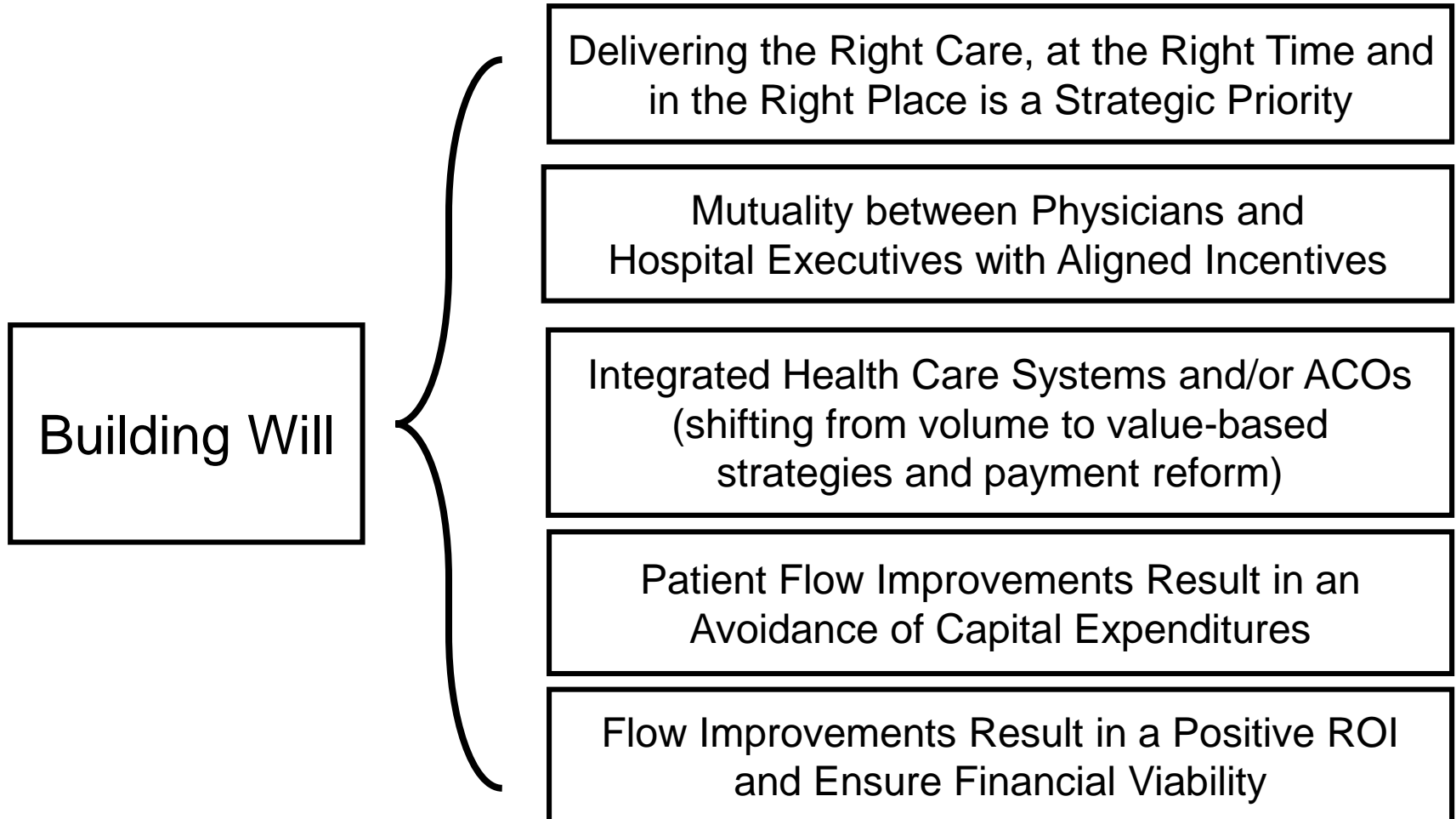




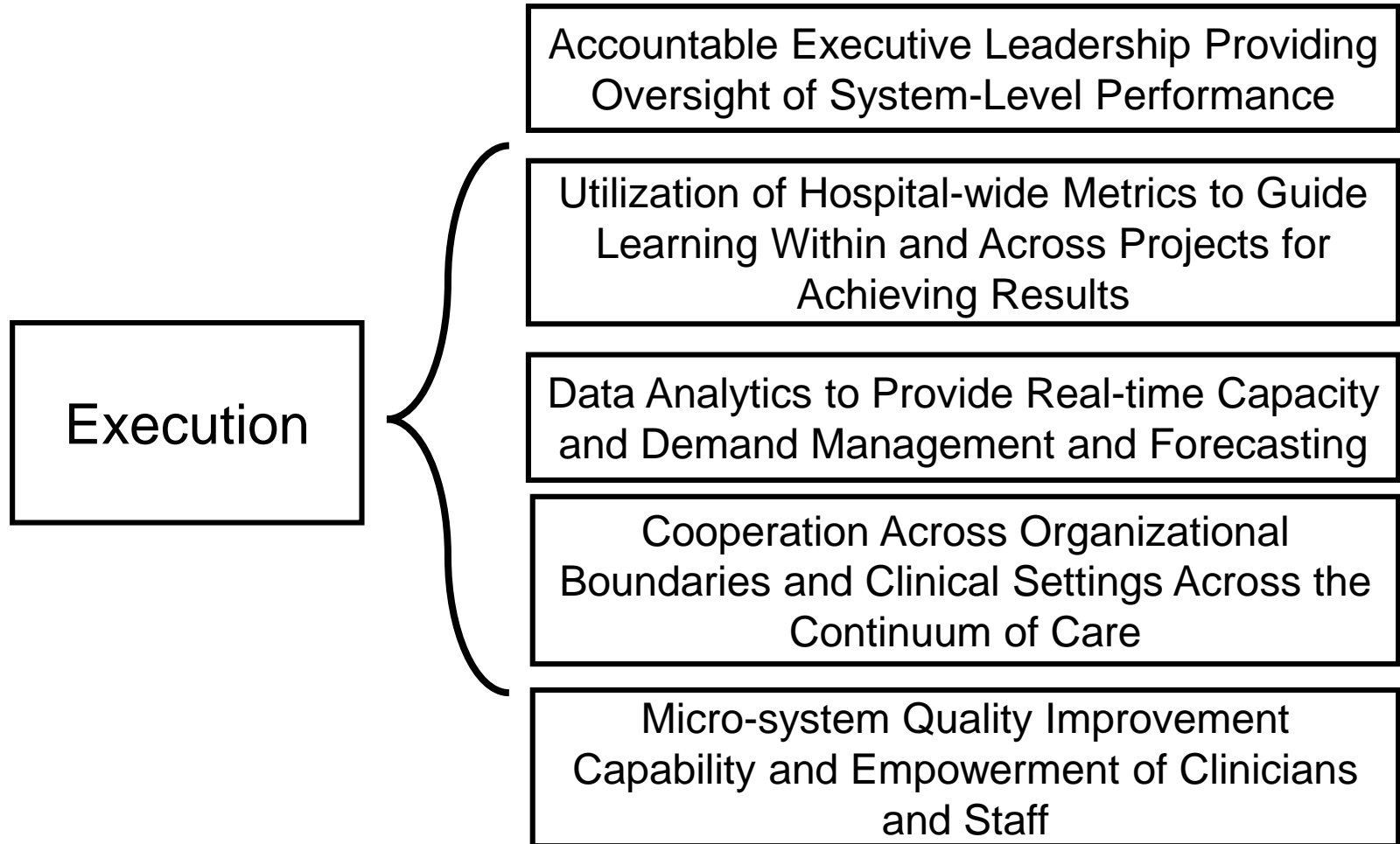
Strategies to Achieve System-Wide Hospital Flow



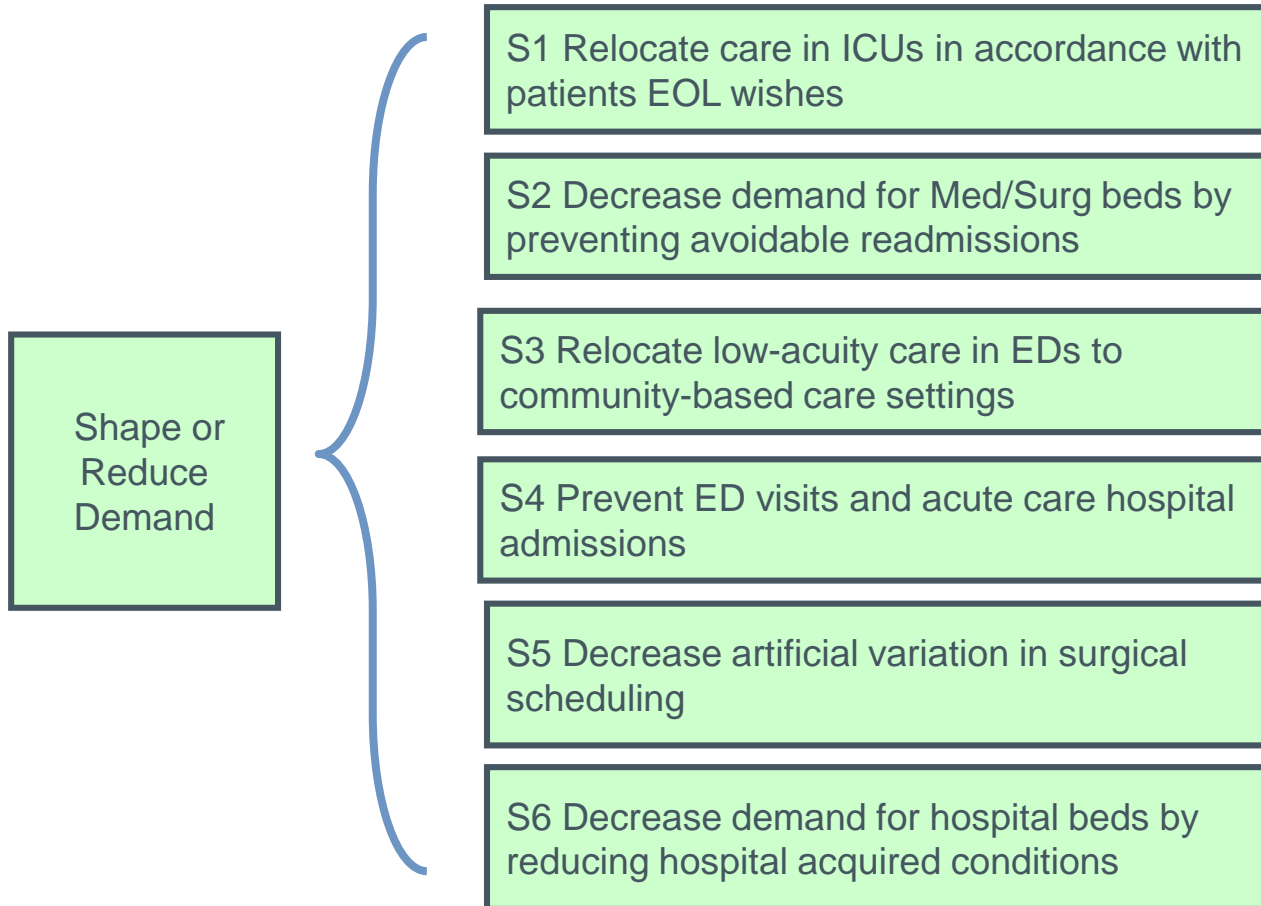
Strategies to Achieve System-Wide Hospital Flow



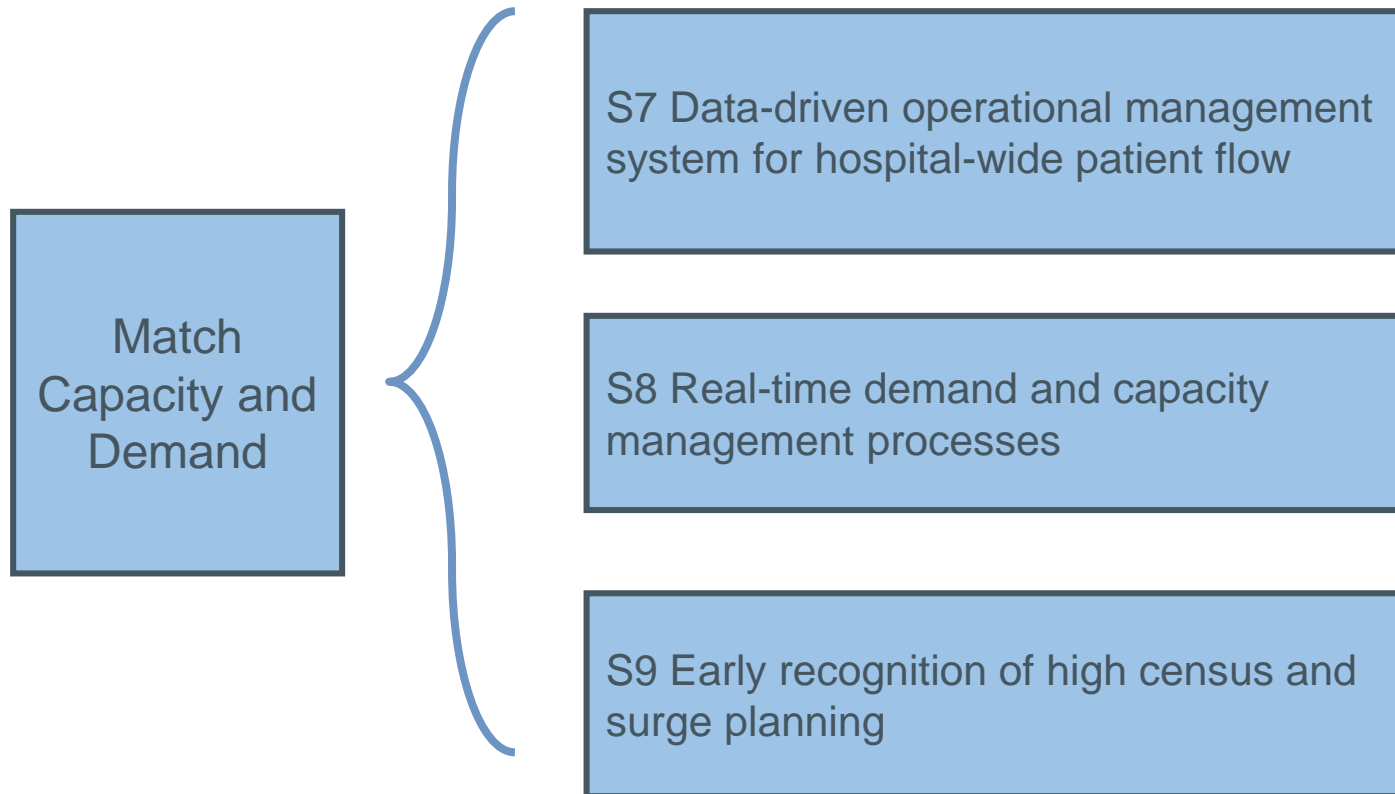
Strategies to Achieve System-Wide Hospital Flow



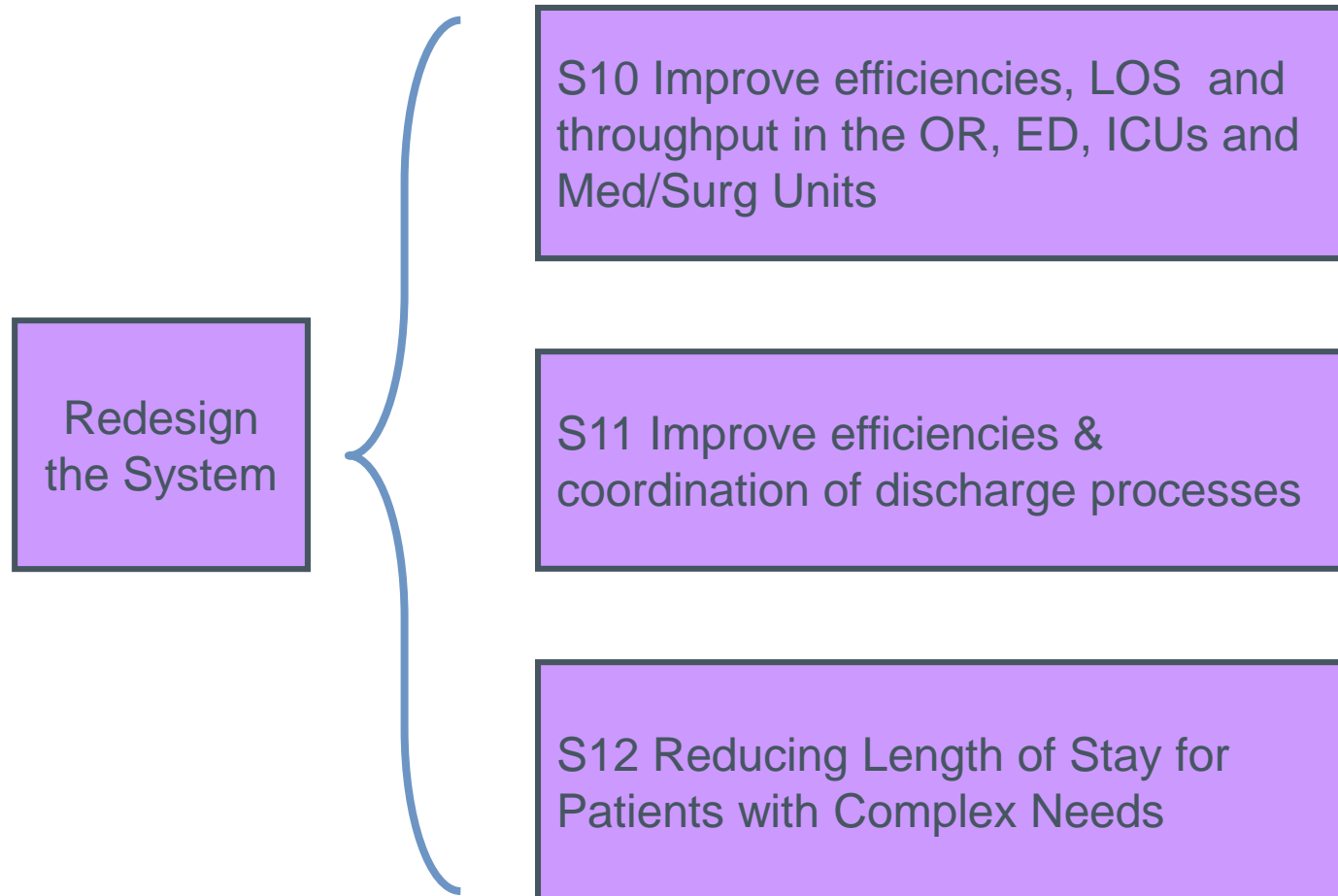
Ideas: Shape or Reduce Demand



Ideas: Match Capacity Demand



Ideas: Redesign the System



	Shape Demand (reduce bed days; reduce low-acuity ED visits; reduce da-of-week census variation)	Match Capacity and Demand (reduce delays in moving patients to appropriate units; ensure patients are admitted to the appropriate unit)	Redesign the System (reduce bed days, reduce LOS; reduce waits and delays)
Hospital (Macro)	Reduce readmissions Reduce admissions for patients with complex needs Proactively shift EOL care to Palliative Care Programs	Hospital-wide oversight system for hospital operations looking at seasonal variation and changes in demand patterns Daily and weekly hospital-wide capacity and demand management Surge planning	Single rooms Seasonal Swing Units Service Line Optimization (frail elders, SNF residents, stroke patients, etc.)
Emergency Dept	Move patients with low acuity needs to community care settings Enroll patients in mental health programs Cooperative agreements with SNFs Cooperative agreements with EMS	Improve predictions of admissions for various units	ED efficiency changes to decrease LOS (for patients being discharged and for patients being admitted) Separate flows in the ED
Critical Care Units	Decrease complications/harm (sepsis) Shift EOL care to Palliative Care Programs	Improve real-time capacity and demand predictions	Decrease LOS (timely consults and procedures; aggressive weaning and ambulation protocols)
Med/Surg Units	Decrease complications/harm Reduce Readmissions Proactively shift EOL care to Palliative Care Programs Cooperative agreements with rehab facilities, SNFs and nursing homes	Improve real-time capacity and demand predictions	Decrease LOS (case management for patients with complex medical and social needs) “Lean” the discharge processes Stagger discharges throughout the day
Operating Rooms	Decrease variation in surgical scheduling Separate flows for scheduled and emergency OR cases	Improve predictions re: transfers to various units	OR efficiency changes to improve throughput



Uma R. Kotagal, MBBS, MSc, is the senior executive leader for Cincinnati Children's Population and Community health efforts. In this role, she collaborates internally across teams, and externally with local partners, to improve the health of children in the Greater Cincinnati Region. She also serves a broader role as a Senior Fellow at Cincinnati Children's Hospital Medical Center, where she consults on behalf of and is an ambassador for Cincinnati Children's with other organizations. She formerly served as Senior Vice President for Quality, Safety and Transformation and Executive Director of the James M. Anderson Center for Health Systems Excellence at Cincinnati Children's Hospital Medical Center. As director of the Anderson Center, Dr. Kotagal oversaw the transformation of the health care system in Cincinnati and supported the development of Learning Networks. Dr. Kotagal has also served as director of the neonatal intensive care units at the University Hospital and at Cincinnati Children's. Dr. Kotagal is a Senior Fellow of the Institute for Healthcare Improvement, serves on the Board of Directors of the Ohio Children's Hospital Association, and chairs the Quality Improvement Committee of the Children's Hospital Association. Previously, she served as a member of the advisory committee of the Toronto Patient Safety Center and as an associate editor of *BMJ Quality and Safety*. She is a member of the National Academy of Medicine.

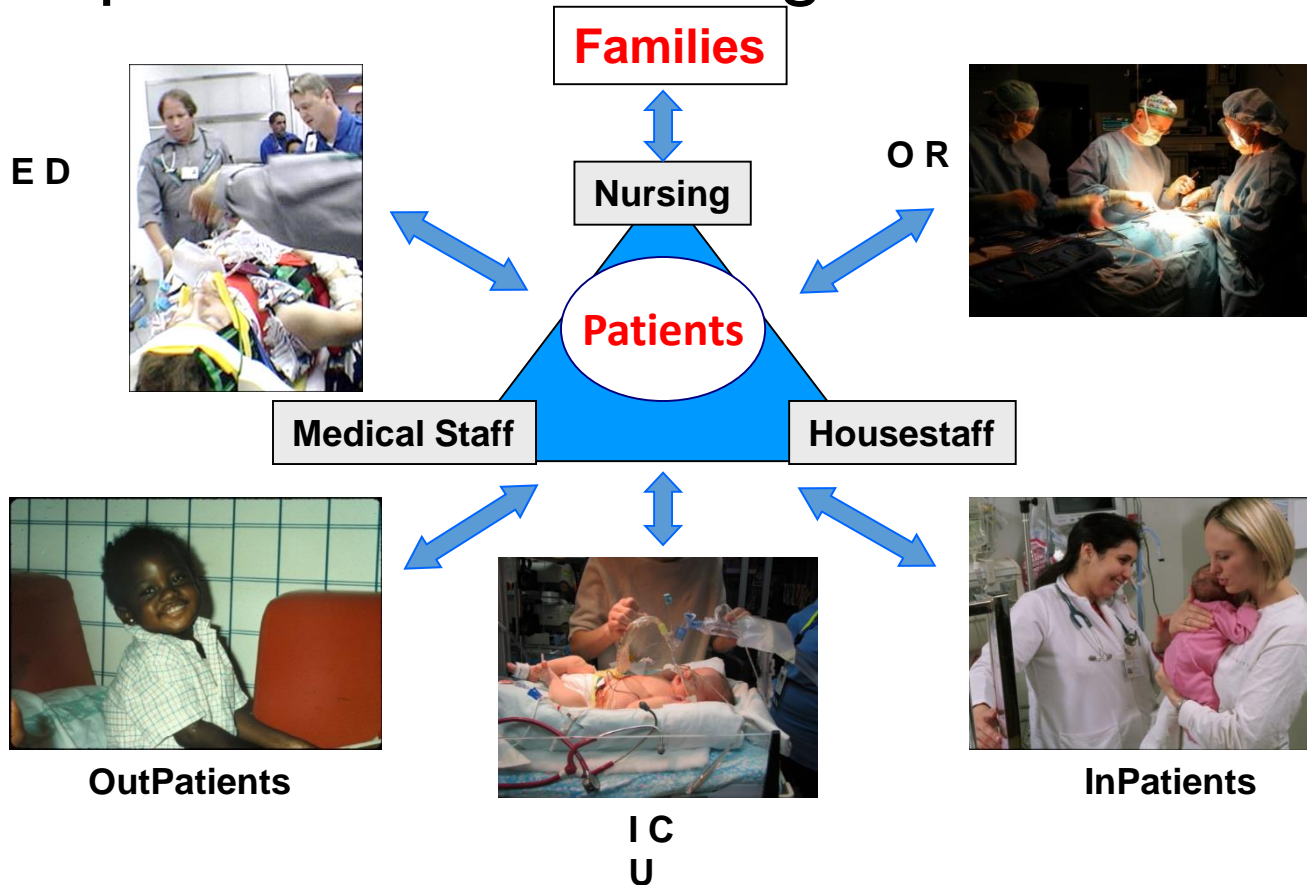
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You can reach Uma at uma.kotagal@cchmc.org

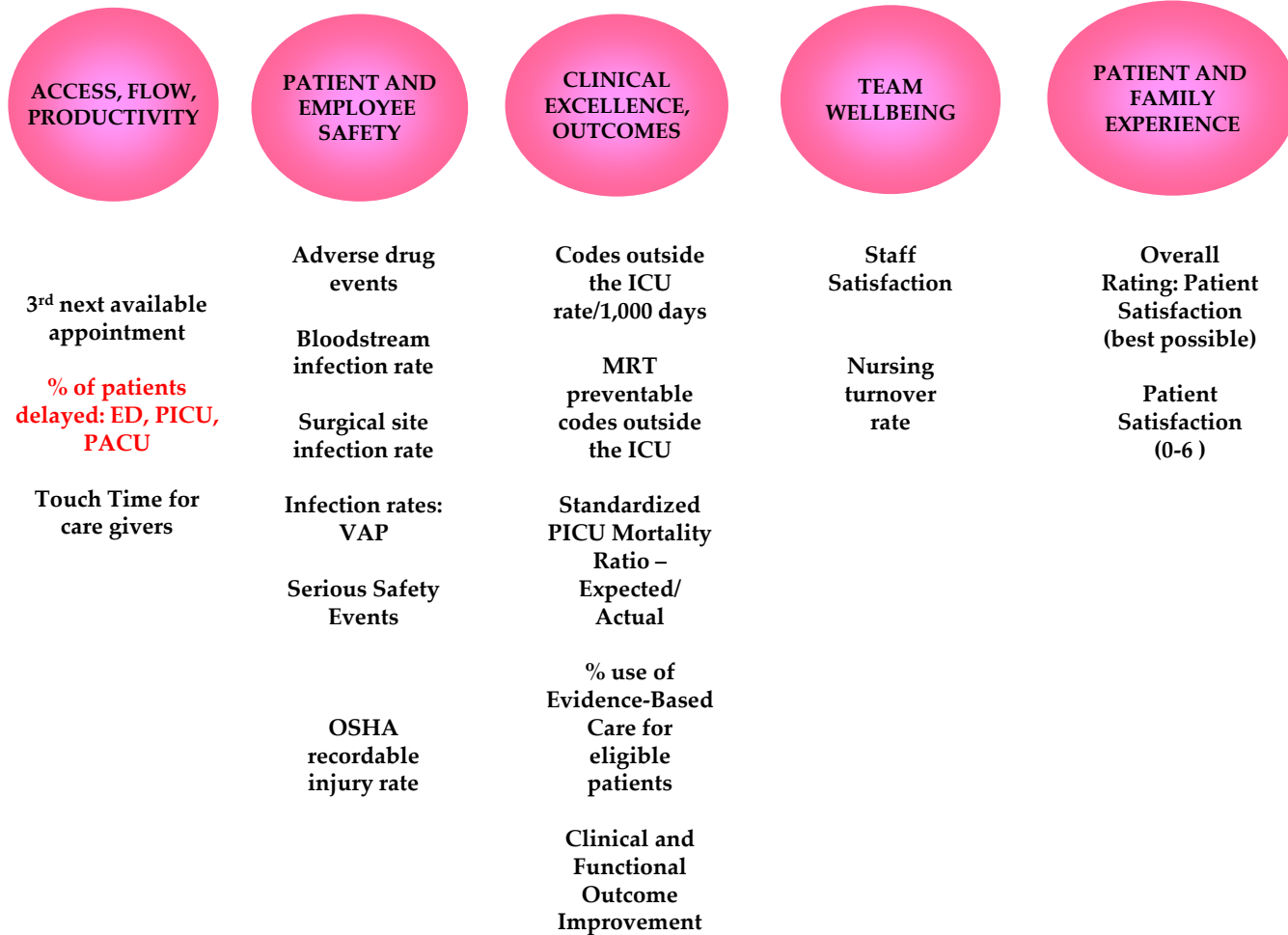


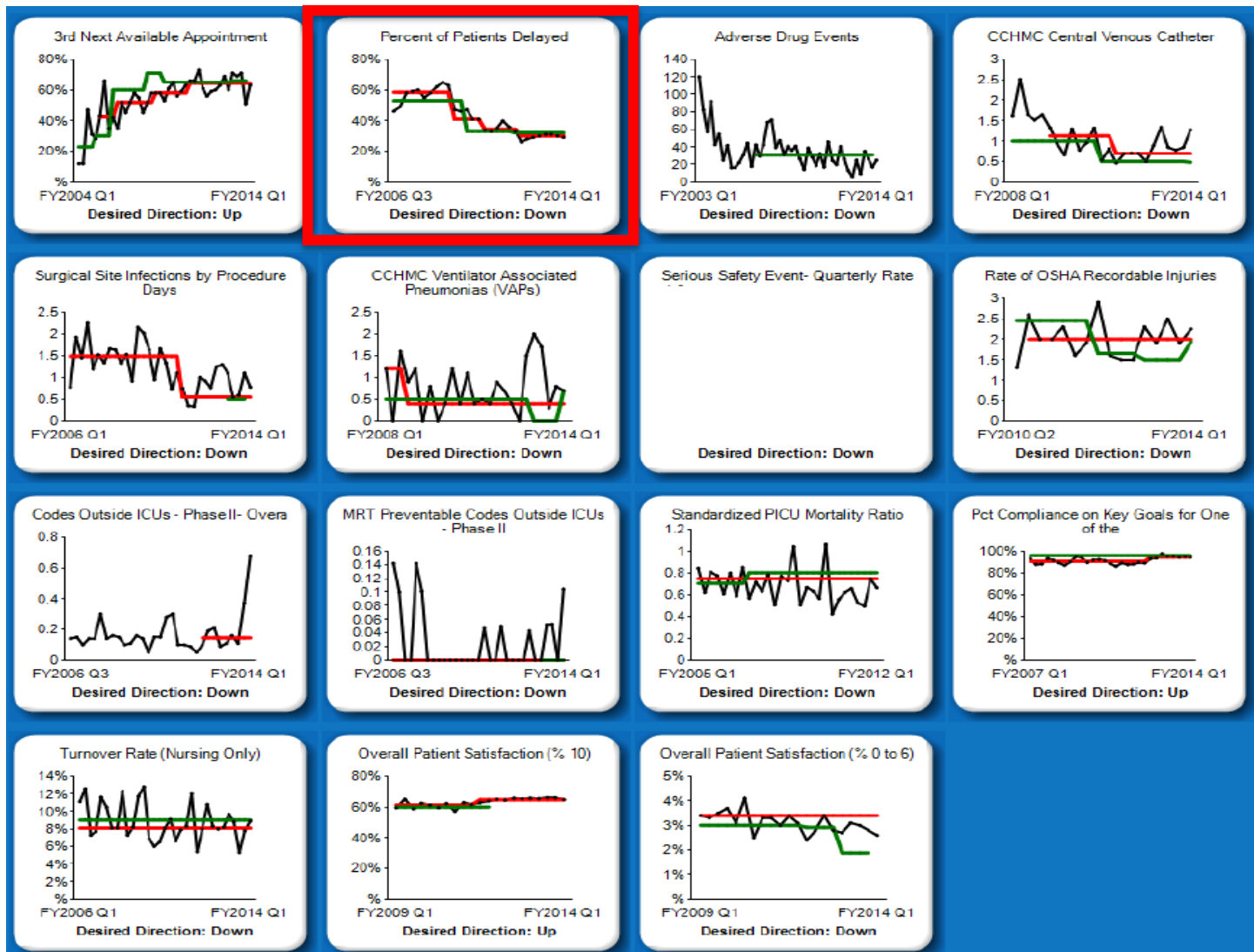
Hospital Flow - Challenge of Team

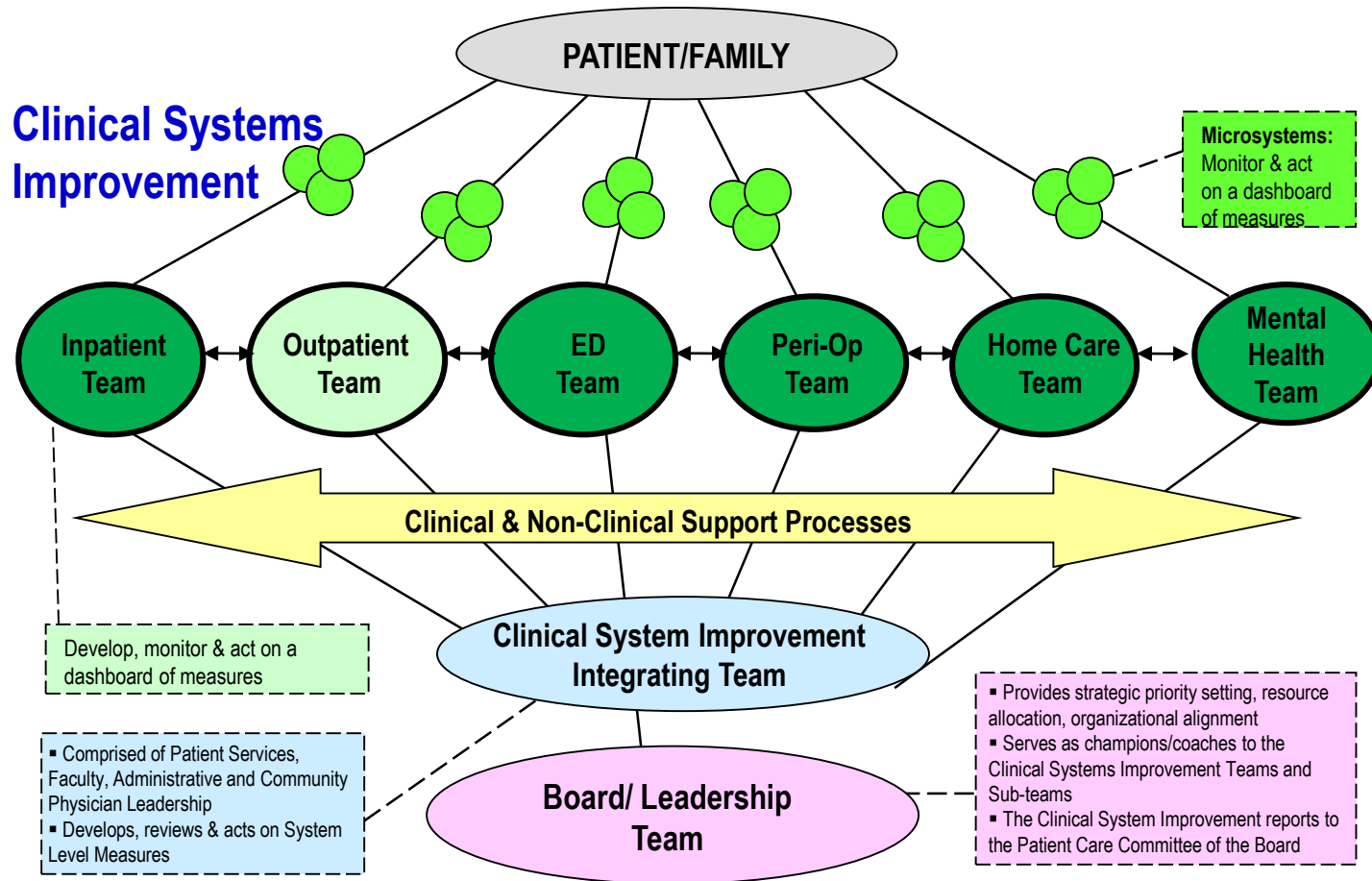


Multiple Sites – All Interactive / Interdependent

System Level Measures





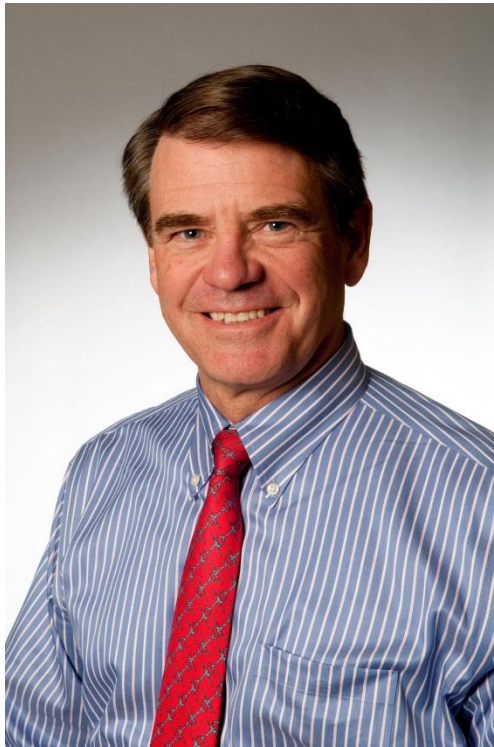


“Flow” as a Safety Initiative

- Prediction → Framework for Safety
 - Getting the “Rights” Right
 - Right Diagnosis and Treatment
 - Right Patient in Right Bed – Location
 - Right Nursing Staff and Staffing Expertise
 - Disease Specific Expertise
 - Equipment Expertise
 - Requires ability to “Predict” future needs, and manage present capacity - control variability
 - Operations Management techniques to understand and manage variability are the key to success
- Best
Care
Model**

Somethings to think about that are unique about Flow

- Oversight for Flow Team
- Where to Start
- Capability Building
- Data Analytics
- Project Management



Frederick C. Ryckman, MD has been a practicing surgeon at the University of Cincinnati / Cincinnati Children's Hospital Medical Center since 1984, where he is presently a Professor of Surgery. His interest in operating room management led to a collaboration to re-engineer safety, flow management, and care delivery in the OR at CCHMC. Application of this methodology led to substantial improvements in access, utilization, and safety. He is very interested in how effective teamwork and inter professional partnerships, in the operating rooms and clinical spaces, enhances safety and excellent patient care. In Dr. Ryckman's present role as Senior Vice President – Medical Operations, he's at the crossroads of patient safety, hospital wide patient flow, and daily operations management. He has had the pleasure of being the Surgical Director of solid organ transplantation leading the liver, small intestine, and multi-visceral transplant services since 1985, and has also served as the ACGME Fellowship director for Pediatric Surgery, and the Clinical Director for Pediatric Surgery Division for eight years.

You can reach Dr. Ryckman at Frederick.Ryckman@cchmc.org

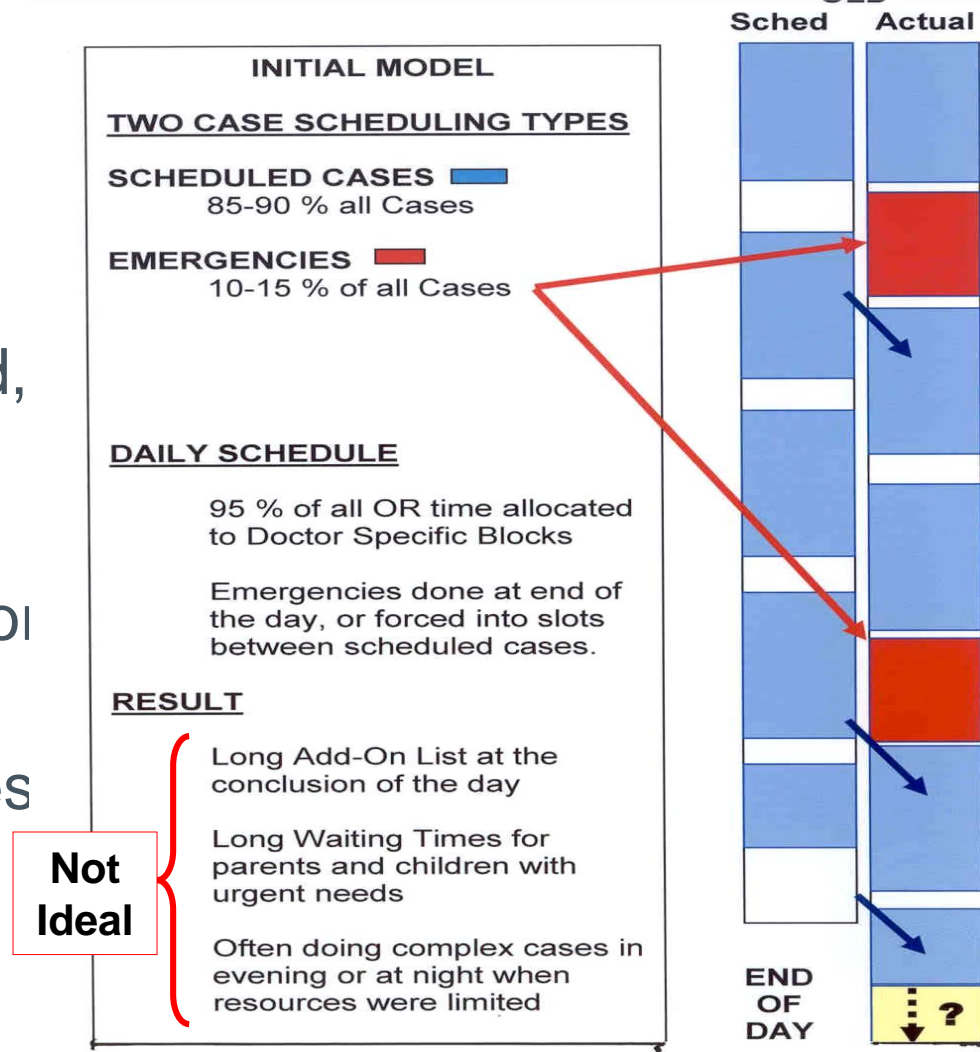
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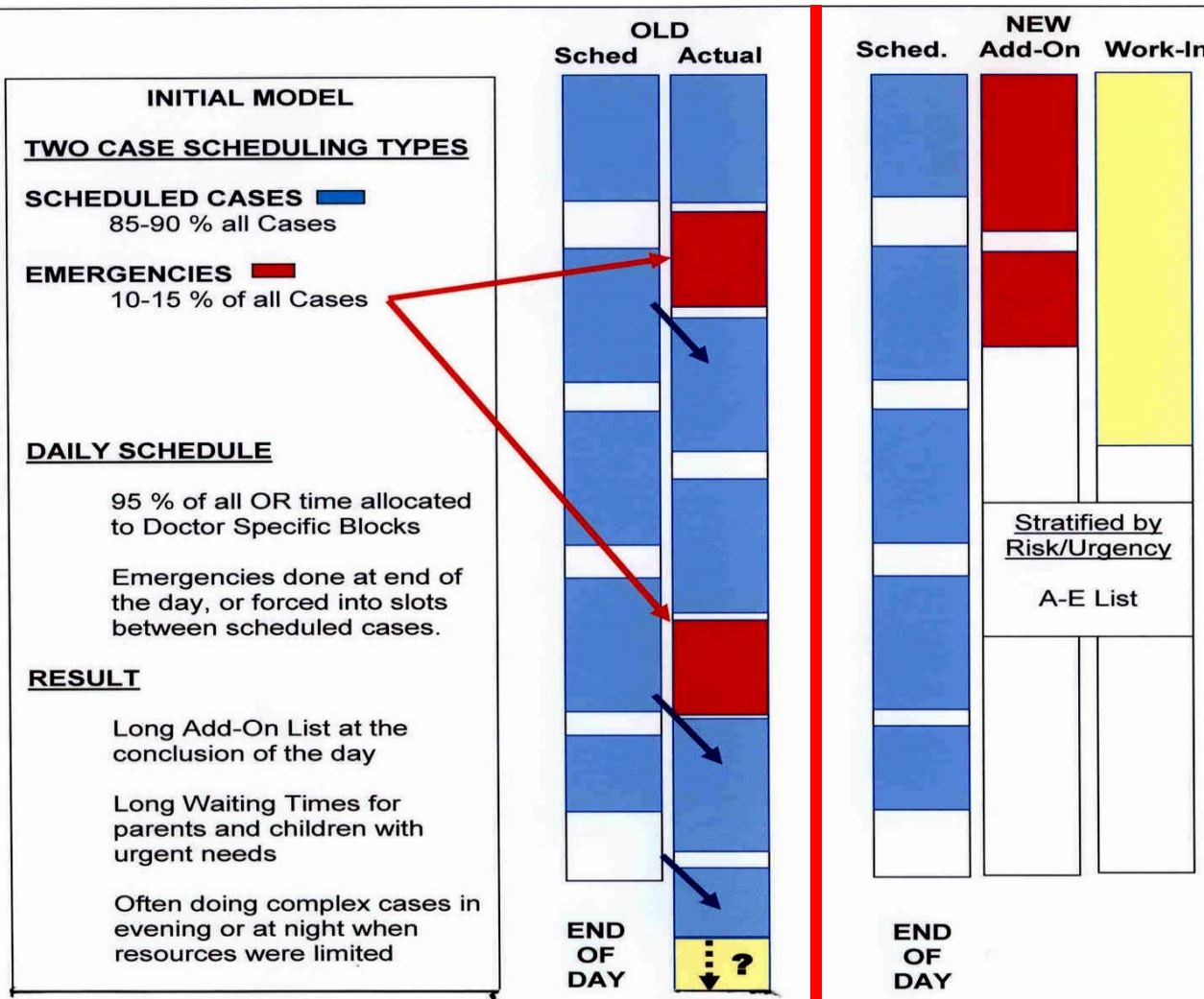


Traditional Block

- Reactive System
- Urgent Emergent Cases placed within Block Time as needed
- Elective Case Plan disrupted, prolonged waiting time for elective patients
- Inefficient (Unsafe) Access for Urgent Cases
- Push complex Elective Cases into the late hours
 - Overtime
 - Wrong Team in OR



Block with Urgent Access Assured

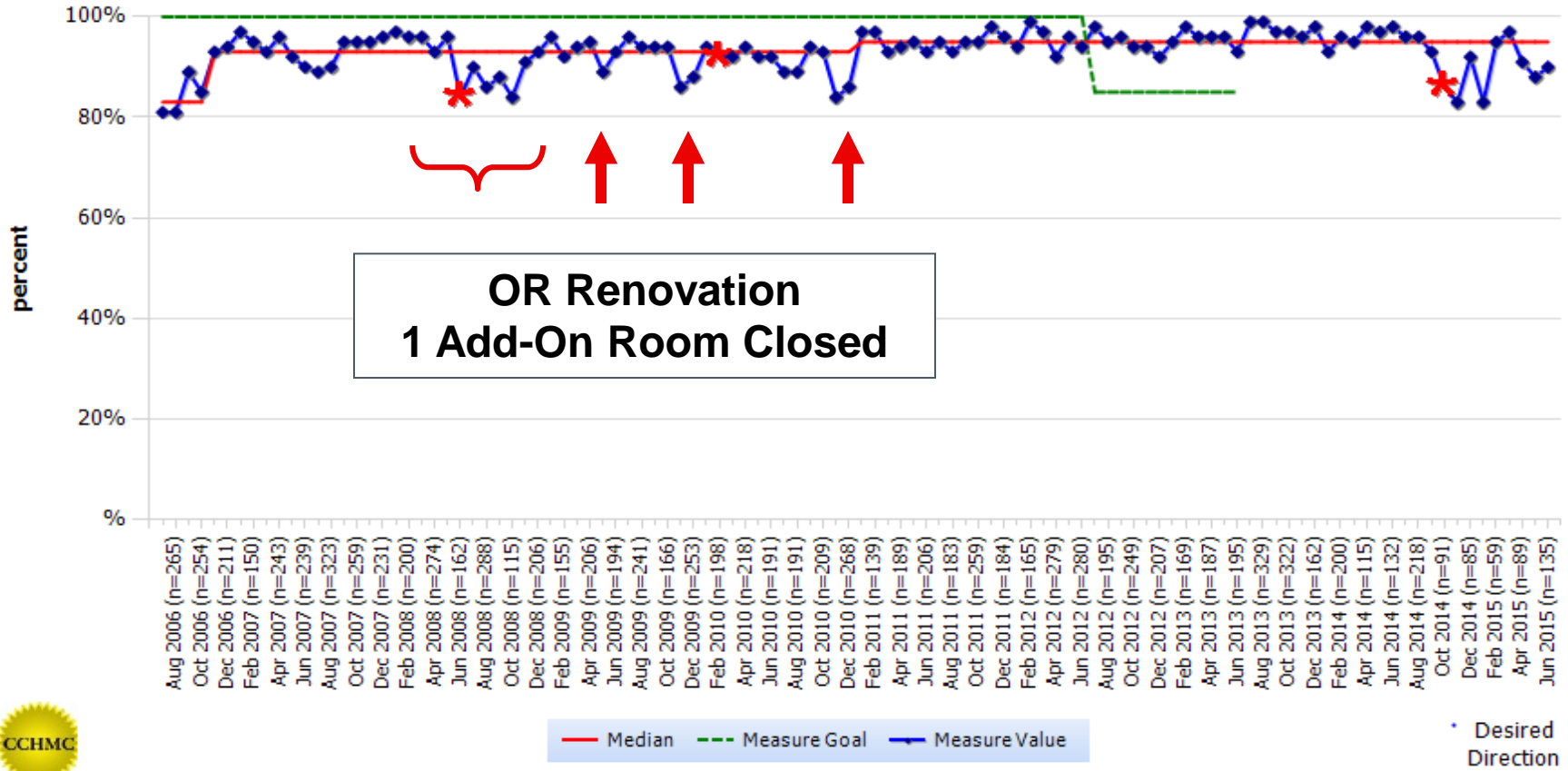


- Predictive system
- Urgent Cases in Defined Rooms with Scheduled Teams
- Resources needed can be modeled
- Care based on Urgency / Medical Need

B-E Case Access - % Successful



Add-on Case Access to the OR w/ Accepted Time "B-E" Cases MAIN CAMPUS ONLY System



Last update: 08/07/2015 by: Amy Anneken



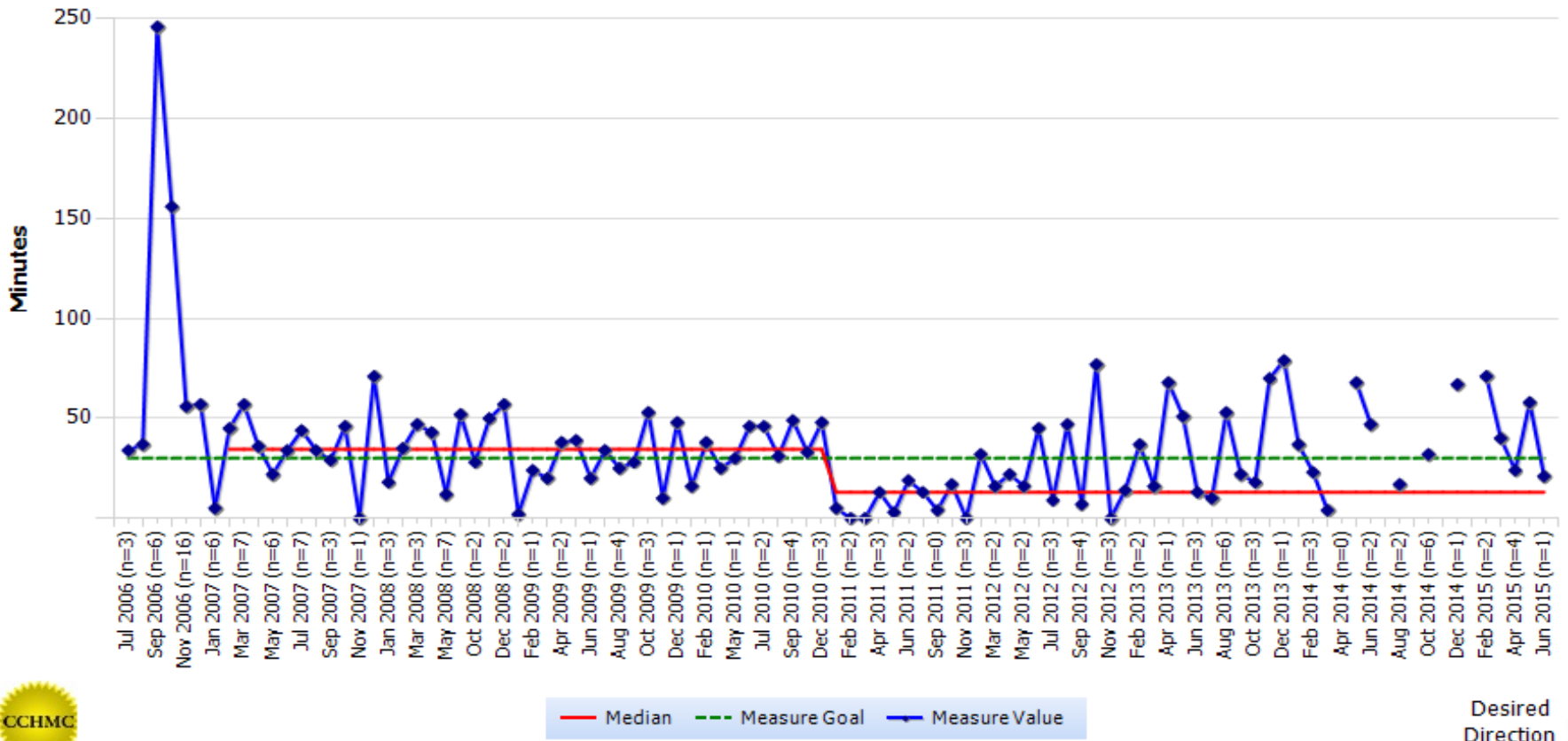
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“A” Case Access Times – Target 30 Minutes



Add-on Case Access to the OR w/ Accepted Time (“A” Cases MAIN CAMPUS ONLY) System



Desired Direction ↓

Last update: 08/07/2015 by: Amy Anneken

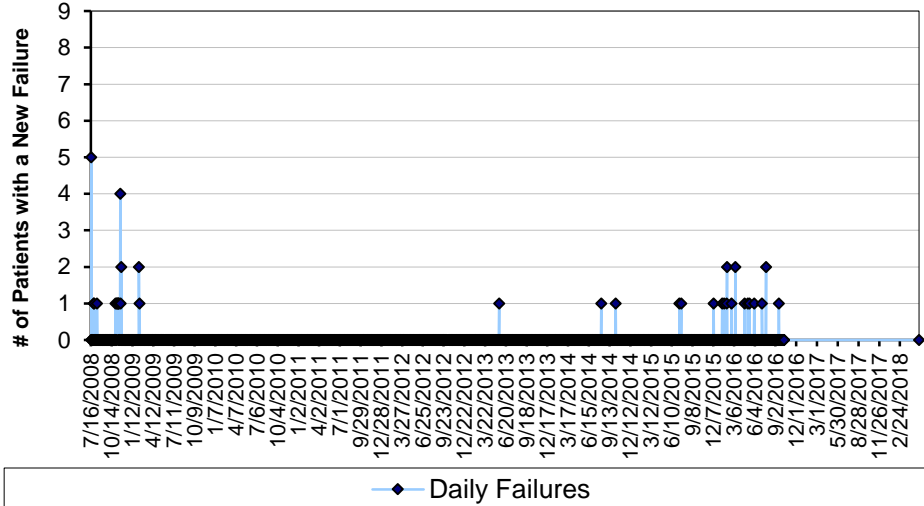


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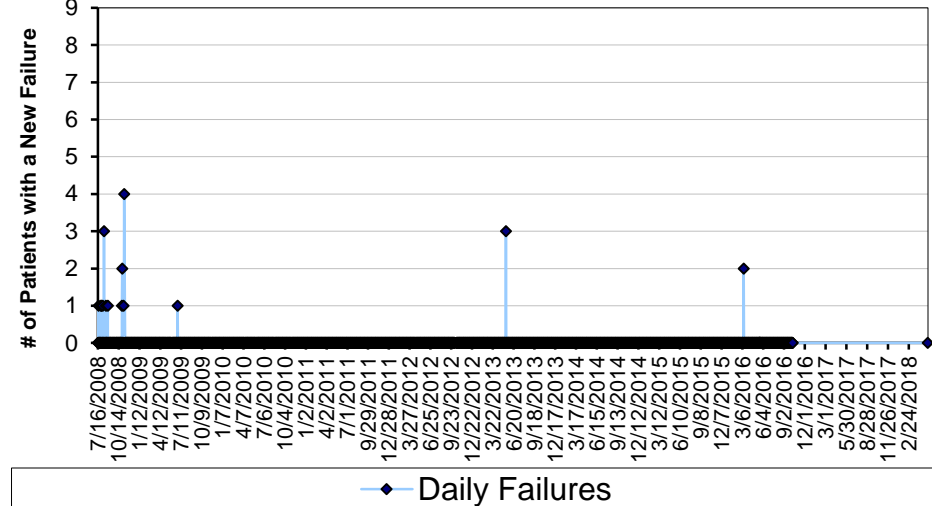


Critical Flow Failures

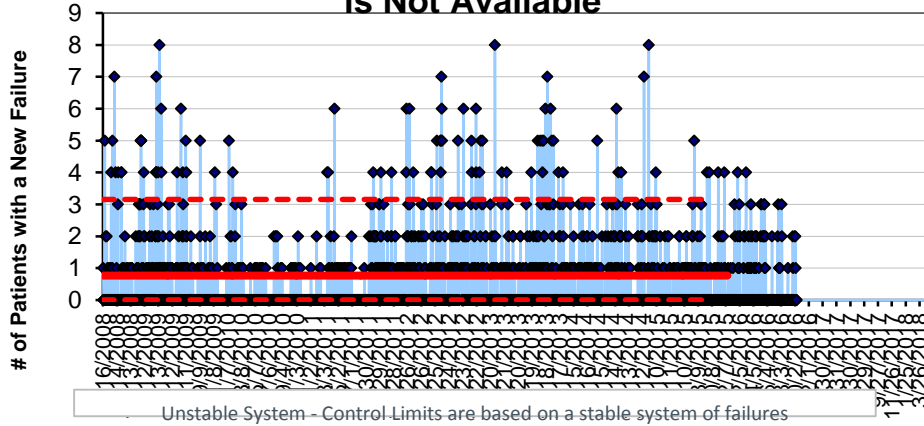
Delayed or Canceled Surgery Due to Bed Capacity



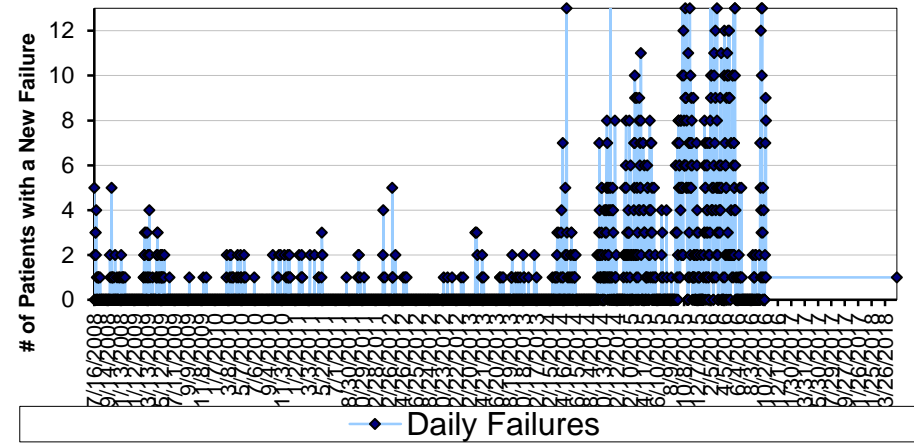
PICU Bed Not Available for Urgent Use



Patients who Utilize an ICU bed b/c an Appropriate Bed is Not Available



Psychiatry Patients Placed Outside of their Primary Unit



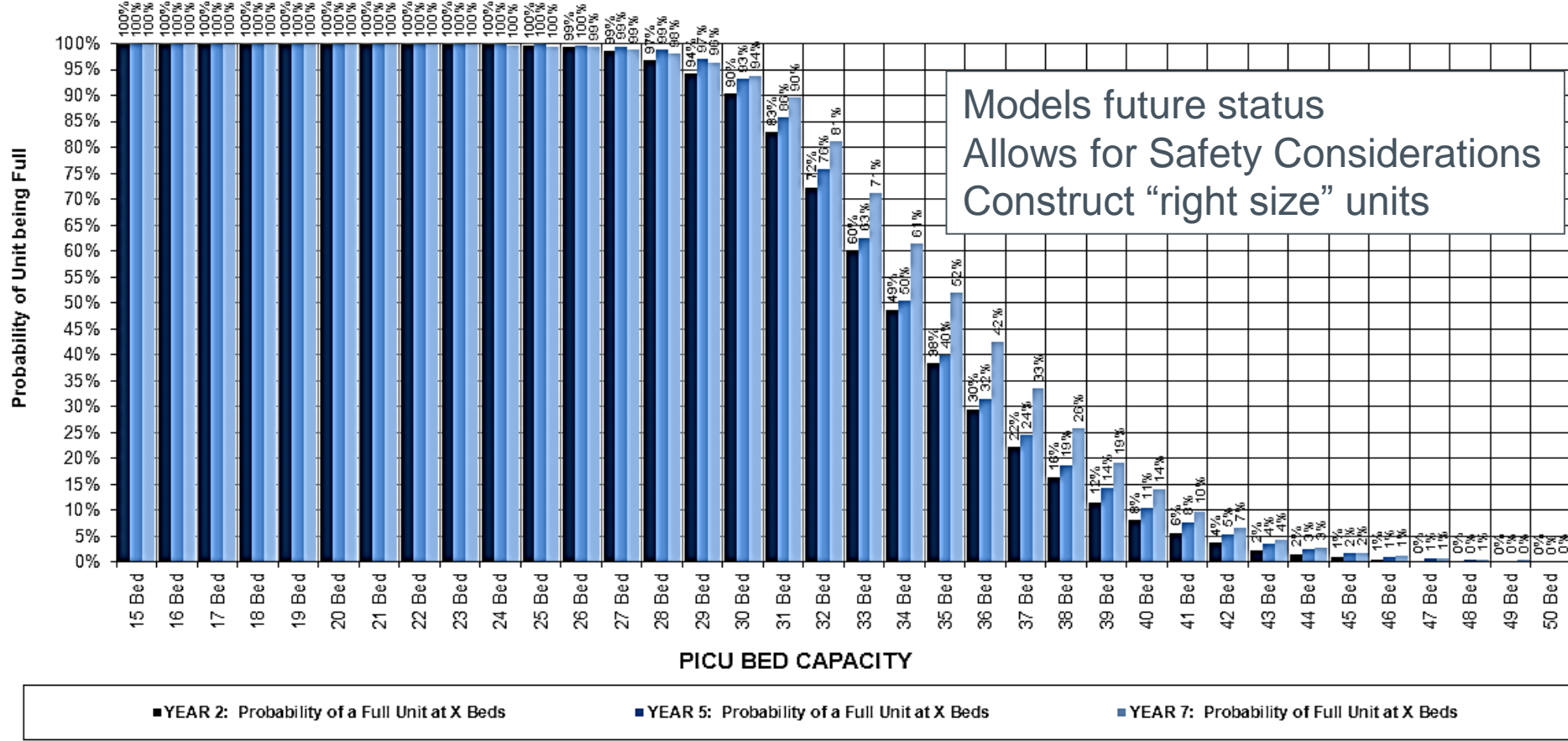
Sample Output – Probability of Full Unit

YEAR 2-7 Forecasted PICU Bed Needs - Mid-Range/Most Likely

Bed Needs for PICU - Probability of a Full Unit

20 Replications of a 425 Period (60 Day Warmup) - Mean Probability

POPULATION: Unscheduled Medical/Surgical, BMT, ENT Airway ICU Elective Cases+ OR CAP=3



Staffing Prediction – Proactive Planning

- Data to Front Line Leaders – Updated daily
- Right Staff for the Right Patients
 - Correct Number and Competency
 - Flexible with Changing Environment
 - Prediction of Needs – Be Prepared – Be Resilient



Weekly Census Prediction Report

Last Exec: 10/12/2016 9:56:21 AM

Wednesday 10/12/2016	PICU	HI		NICU	Complex Airway	TCC	CBDI		Medical					Surgical			Overflow	Over Capacity		Over Capacity		
	B5CC	B6HI	A6C	B4	B5CA	A3S	BMT	HemOnc	A4C1	A6N	A6S	A7C1	A7C2	A7NS	A3N	A4N	A4S	Overflow	Unit	Pts	Services	Pts
Total Capacity (# of Beds on Unit)	35	25	17	59	11	24	36	32	12	24	24	11	9	41	22	24	24					
Actual Midnight Census	31	24	17	55	10	23	25	32	11	15	16	10	7	33	17	13	15	0				
Predicted Admissions	OR electives	1	0	2	0	10	1	0	0	0	0	0	0	3	4	0	4	0				
	OR add on	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	ED	3	0	0	0	1	1	0	0	0	7	8	0	0	6	3	2	3	0			
	Sleep Study	0	0	0	0	0	0	0	0	0	0	0	5	2	0	0	0	0				
	Direct Admits	0	1	0	1	1	0	0	0	0	2	1	0	0	1	1	2	1	0			
	EEG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Other	2	3	3	0	1	1	1	2	0	1	1	0	1	2	0	1	0	0			
	Infusions	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	1	0	0			
Predicted Discharges	3	1	4	0	3	0	1	3	0	7	7	2	3	8	6	3	3	0				
Predicted Demand	34	27	18	56	20	26	25	31	11	18	17	8	10	42	19	16	20	0				
Predicted Unit Occupancy	34	25	17	56	11	24	25	31	11	18	17	8	9	41	19	16	20	0				

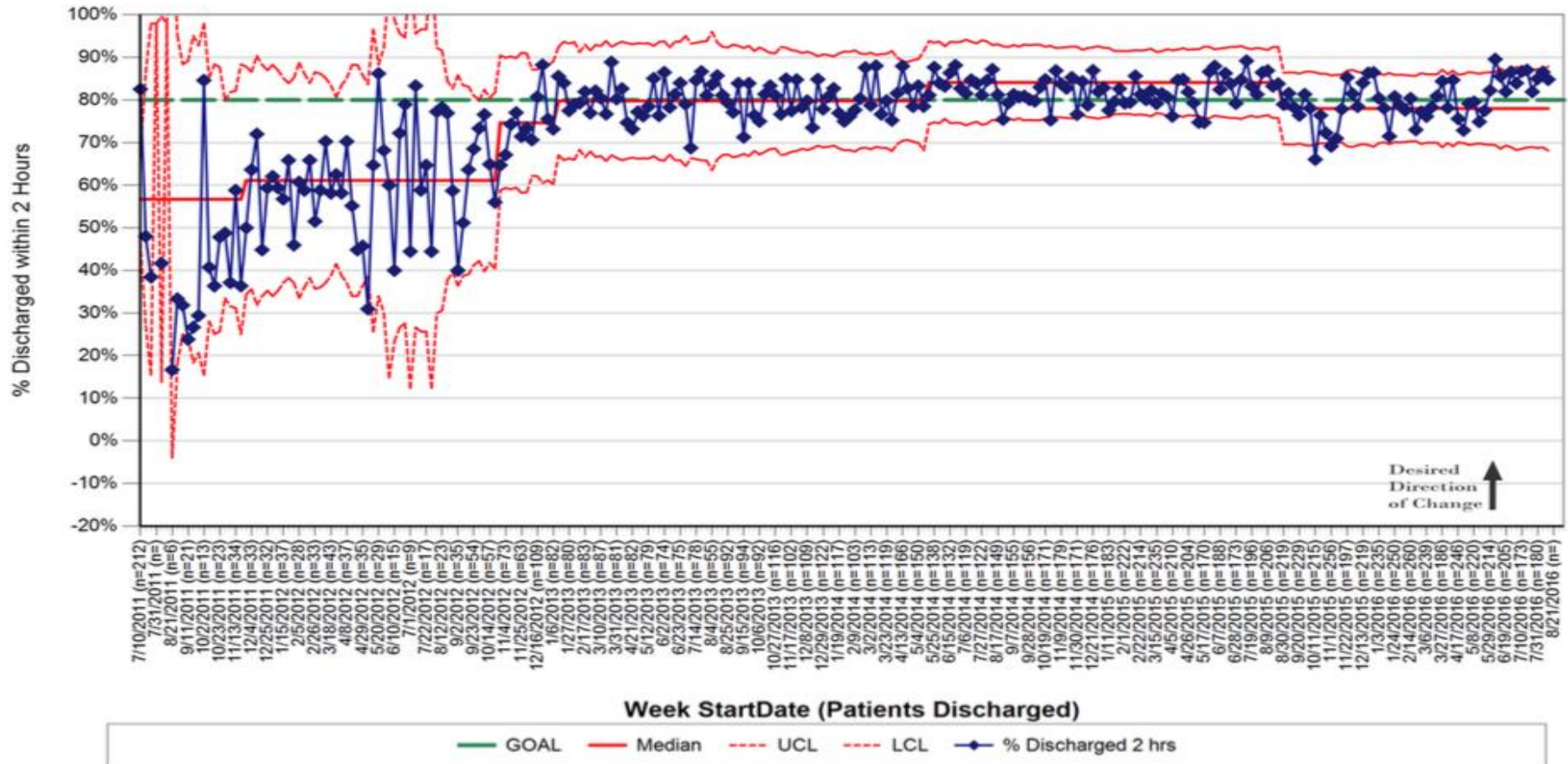
Unit	Pts	Services	Pts
B6HI	2	PICU	
A6C	1	HI	3
B5CA	9	NICU	
A3S	2	Complex Airway	9
A7C2	1	TCC	2
A7NS	1	CBDI	
		Medical	2
		Surgical	
		Overflow	

Discharge when Medically Ready

All Units



Managing Discharge when Medically Ready
% Discharged within 2 hours of Medically Ready



Upcoming Programs on Flow:

Hospital Flow Professional Development Program

Delivering the right care, in the right setting, at the right time

May 1-4
Cambridge, MA

For more information, visit
IHI.org/Hospital-Flow

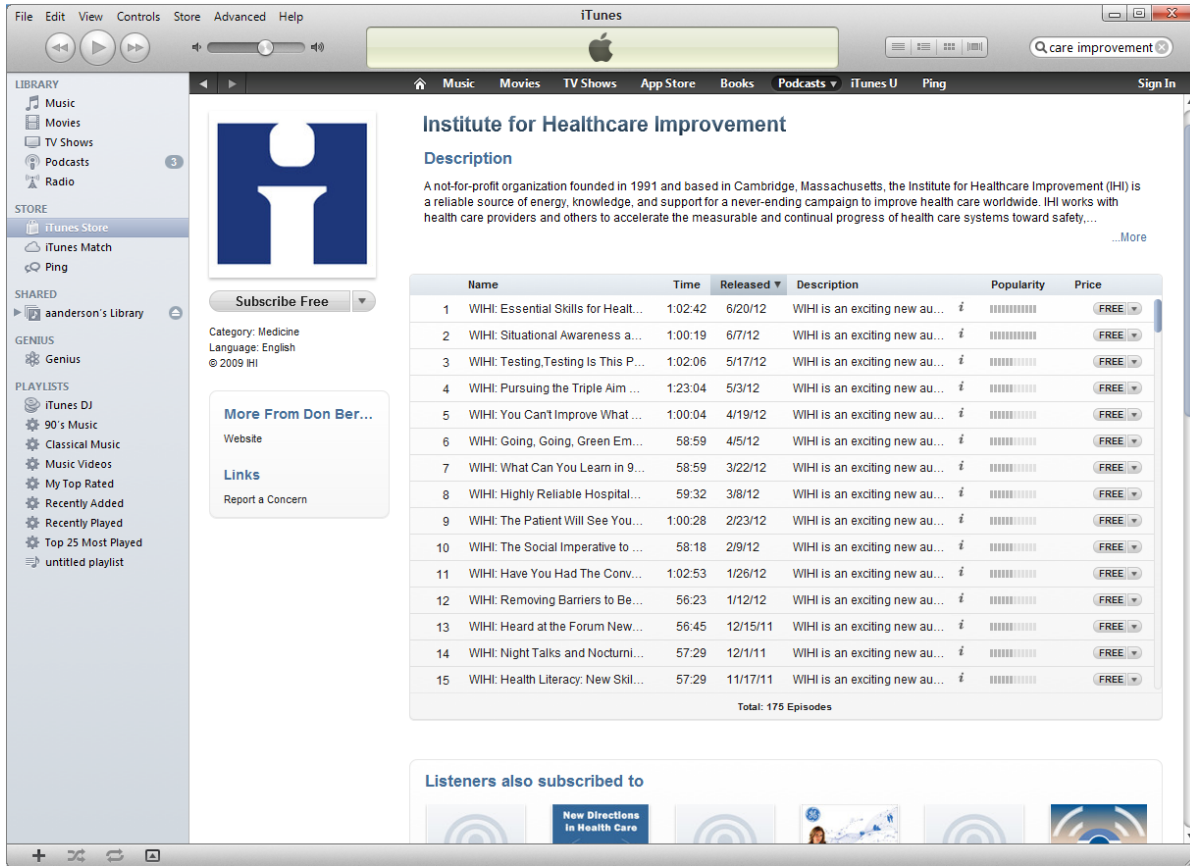


What You'll Learn

- Make sense of the variety of hospital-wide strategies and approaches needed to deliver the right care, in the right place, at the right time
- Assess the current state of patient flow and identify major opportunities for improvement
- Implement actionable strategies, skills, and data analytics that help ensure that hospital capacity can meet the demands for hospital services — daily, weekly, and seasonally — to:
 - Prevent diversions and overcrowding in EDs
 - Eliminate waits and delays for surgical procedures, treatments, and admissions to inpatient beds
 - Redesign surgical scheduling to improve throughout and to improve patient flow to intensive care units (ICUs) and inpatient units
 - Reduce the need for regular surge plans and excessive overtime
 - Increase the number of patients admitted to the appropriate inpatient unit, based on a patient's clinical condition
 - Utilize case management strategies to reduce the length of stay for "outliers"
 - Decrease inpatient volume by implementing proactive palliative care programs and strategies to reduce readmissions
 - Calculate the return on investment
- Leverage opportunities to collaborate with expert faculty and successful hospital leaders to develop or refine a detailed, customized plan



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Description

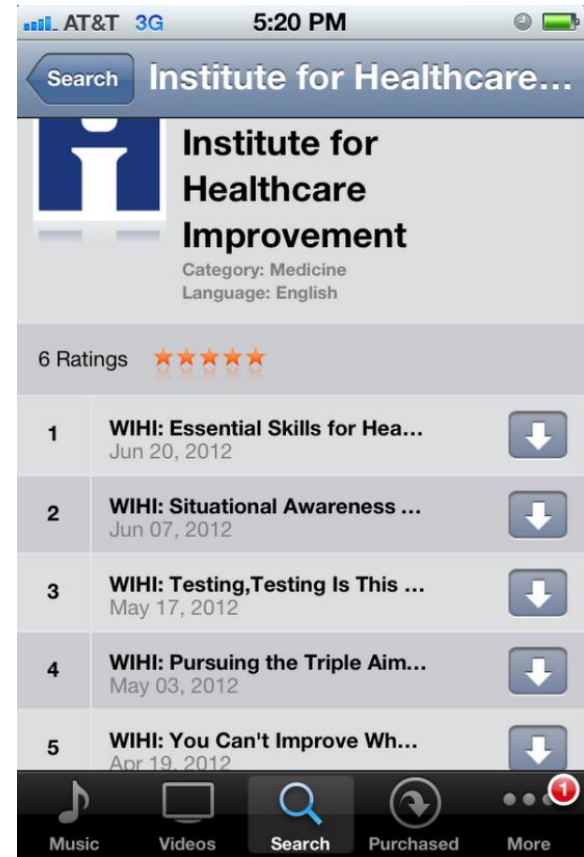
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